

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF ADRIAN PUBLIC SCHOOLS**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2024-2025 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
REVENUES:			
Local	\$ 5,764,744	\$ 159,013	\$ 5,923,757
State	31,493,768	\$ (135,206)	31,358,562
Federal	5,938,560	\$ (167,131)	5,771,429
All Other	<u>1,988,062</u>	<u>\$ (1,729)</u>	<u>1,986,333</u>
TOTAL	<u>\$ 45,185,134</u>	<u>\$ (145,053)</u>	<u>\$ 45,040,081</u>

FUND BALANCE JULY 1 \$ 8,762,964

TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE **\$ 53,803,045**

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2024-2025 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 18,337,745	\$ (283,379)	\$ 18,054,366
120 Added Needs	7,335,797	\$ 372,894	7,708,691
130 Adult & Continuing Education	146,646	\$ 34,038	180,684
Support Services			
210 Pupil	3,582,543	\$ (119,719)	3,462,824
220 Instructional Staff	2,476,620	\$ 149,261	2,625,881
230 General Administration	537,512	\$ (7,914)	529,598
240 School Administration	2,458,310	\$ (51,478)	2,406,832
250 Business	1,173,953	\$ (92,732)	1,081,221
260 Operation & Maintenance	4,087,145	\$ (58,479)	4,028,666
270 Pupil Transportation	1,798,248	\$ 32,765	1,831,013
280 Central Services	1,133,090	\$ (52,771)	1,080,319
290 Other	1,364,333	\$ 5,251	1,369,584
Community Services	361,607	\$ (27,518)	334,089
Prior Period Adjustments/Facility Improver	-	\$ 3,669	3,669
Transfers/Prior Period Adjustments	400,000	\$ -	400,000
510 Debt Service	49,113	\$ -	49,113
TOTAL APPROPRIATED	<u>\$ 45,242,662</u>	<u>\$ (96,112)</u>	<u>\$ 45,146,550</u>

REVENUES OVER EXPENDITURES **\$ (106,469)**

TOTAL REVENUES PLUS JULY 1 FUND BALANCE MINUS TOTAL APPROPRIATED EXPENDITURES **\$ 8,656,495**

PROJECTED ENDING FUND BALANCE JUNE 30, 2025 **\$ 8,656,495**

Amended by the Board November 25, 2024